

CERTIFICATE

2016

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WOLF RIVER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2016	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,179	3,001	.205
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413	45,811	43,236	2.999
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	15-1015	8,451	8,078	.547
Special Machinery				
Totals	xxxxxx	57,441	54,315	3.749
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
WOLF RIVER TOWNSHIP	14,414,652
LEONA CITY	92,592
SEVERANCE CITY	251,108
Total Assessed Valuation	14,758,352 0
	Nov. 1, 2015 Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 25, 2015

Peggy Franken
County Clerk

Ula May Drake clerk
Wm J Fuhman trustee
Raymond Horvath Treasurer

Governing Body

Special Road Election held August 7, 2012 for 3 Mills for 4 years.
First levy in 2012.

WOLF RIVER TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>48,722</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>48,722</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>986,985</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>197,646</u>	
5b. Personal property 2014	- <u>104,771</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>92,875</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>246,855</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,326,715</u>	
8. Total estimated valuation July 1, 2015	<u>14,756,030</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,429,315</u>	
10. Factor for increase (7 divided by 9)	<u>0.09879</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,813</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>53,535</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>53,535</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>780</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>54,315</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No. 3

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5	1	3
Receipts:			
Ad Valorem Tax	3,738	3,623	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	135	99	99
Recreational Vehicle Tax	2	3	1
16/20 M Vehicle Tax	76	72	66
Commercial Vehicle Tax	8		8
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,976	3,797	175
Resources Available:	3,981	3,798	178
Expenditures:			
Officers Pay	250	250	250
Rock	3,625	3,465	2,802
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	105	80	127
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,980	3,795	3,179
Unencumbered Cash Balance Dec 31	1	3	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,920	3,830	3,179
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,179
		Tax Required	3,001
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		3,001

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Special Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	674	722	722
Receipts:			
Ad Valorem Tax	35,707	37,398	xxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	1,000	948	1,051
Recreational Vehicle Tax	14	28	15
16/20 M Vehicle Tax	598	681	695
Commercial Vehicle Tax	82		81
Watercraft Tax			18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,470	39,055	1,860
Resources Available:	38,144	39,777	2,582
Expenditures:			
Rock	36,446	38,196	44,565
Neighborhood Revitalization Rebate	976	859	1,246
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,422	39,055	45,811
Unencumbered Cash Balance Dec 31	722	722	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	37,519	39,055	45,811
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		45,811
	Tax Required		43,229
Delinquent Comp Rate:	0.0%		7
Amount of 2015 Ad Valorem Tax			43,236

Adopted Budget

Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Page No.

NOTICE OF BUDGET HEARING

The governing body of
WOLF RIVER TOWNSHIP
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,980	0.307	3,795	0.277	3,179	3,001	0.203
Debt Service							
Library							
Road							
Special Road	37,422	2.999	39,055	2.936	45,811	43,236	3.000
Noxious Weed							
Fire Protection							
Cemetery	8,264	0.640	8,069	0.590	8,451	8,078	0.547
Special Machinery							
Totals	49,666	3.946	50,919	3.803	57,441	54,315	3.750
Less: Transfers	0		0		0		
Net Expenditure	49,666		50,919		57,441		
Total Tax Levied	47,368		48,722		xxxxxx		
Total Assessed Valuation	15,951,873		13,066,397		14,756,030		
Township Assessed Valuation Only					14,412,641		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Raymond Hoverson
Wolf River Twp Treasurer

WOLF RIVER TOWNSHIP

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	4,423	0.300	127
Debt Service			
Library			
Road			
Special Road	43,238	2.930	1,246
Noxious Weed			
Fire Protection			
Cemetery	8,700	0.590	251
TOTAL	56,361	3.820	1,624

2015 July 1 Valuation: 14,756,030

Valuation Factor: 14,756.030

Neighborhood Revitalization Subj to Rebate: 425,276

Neighborhood Revitalization factor: 425.276

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of Doniphan County, Kansas, will meet on August 24, 2015 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
Burr Oak Twp - General	17,574	2.024	10,813	1.407	11,646	3,964
Burr Oak Twp - Road	11,801	4.994	13,387	4.973	15,243	14,138
Center Twp - General	10,273	0.635	10,475	0.659	10,690	9,835
Center Twp - Road	54,149	5.280	64,647	5.996	71,526	63,862
Center Twp - Cemetery	9,009	0.601	9,635	0.603	11,308	10,546
Independence Twp - General	2,584	1.223	66,318	1.689	65,341	21,311
Independence Twp - Road	77,756	4.999	73,793	4.989	79,964	75,480
Iowa Twp - General	9,964	0.410	19,969	0.986	30,341	17,814
Iowa Twp - Road	59,792	4.989	67,148	5.000	75,823	69,925
Iowa Twp - Cemetery					9,041	9,041
Marion Twp - General	6,875	1.669	14,514	1.671	10,605	8,712
Marion Twp - Road	25,911	4.999	25,947	4.997	27,665	26,108
Union Twp - General	810	0.442	11,288	0.184	12,317	7,879
Union Twp - Road	36,206	5.999	39,493	5.999	45,366	42,562
Washington Twp - General	24,609	0.889	26,987	0.862	28,288	24,769
Wayne Twp - General	2,713	0.684	8,688	0.608	12,109	5,089
Wayne Twp - Road	45,584	6.000	47,282	5.998	52,803	50,247
Wolf River Twp - General	3,980	0.307	3,795	0.277	3,179	3,001
Wolf River Twp - Road	37,422	2.999	39,055	2.936	45,811	43,236
Wolf River Twp - Cemetery	8,264	0.640	8,069	0.590	8,451	8,078
Fire District #1 - General	110,131	2.467	122,224	2.353	123,025	53,717
Fire District #1 - Equip Reserve					311,050	
Fire District #2	269,083	6.495	416,747	6.496	325,039	148,336
Fire District #3	67,379	2.674	113,207	2.700	96,133	80,427
Fire District #4 - Equip Reserve					11,970	
Fire District #4	72,091	5.893	82,065	5.861	87,475	79,486
Fire District #5					15,000	
Doniphan Cemetery #1	30,269	1.922	198,700	1.921	119,345	45,014
Rosedale Cemetery #2	15,988	0.855	10,064	0.845	46,401	15,509
Wolf River Cemetery #3	6,136	0.727	11,481	0.731	8,407	3,635
Amulance District #1	2,326	0.606	2,266	0.611	2,466	2,345
Totals	74,000	1.721	74,000	1.639	123,651	72,532
Less: Transfers	1,092,679	73.143	1,592,057	73.581	1,897,479	1,016,618
Net Expenditures	43,000		60,348		120,348	75,438
Total Tax Levied	1,049,679		1,531,709		1,777,131	
Assessed Valuation	876,027		924,754		115,858,553	
	103,095,707		106,964,584			

	2013	2014	2015
Revenue Bonds	0	0	0
Other	0	0	0
Case Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of *The Kansas Chief* a weekly newspaper printed in Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a year religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times has been so published continuously and uninterruptedly in and state for a period of more than five years prior to the filing of said notice; and has been admitted at the post office of Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid: 13 day of August 2015

subsequent publications being made on the following date
_____, 20_____
_____, 20_____
_____, 20_____

Publisher *[Signature]*

Subscribed and sworn to before me this 13 day of August, 2015
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
Notary Public *[Signature]*

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 281.00